

Minutes of the St. Paul Town Budget Meeting

Held October 1, 2024, in Civic Center

The meeting was called to order by Joshua Sangl @ 7:23 P.M.

ROLL CALL

Council members Joshua Sangl, Tim Ray and Kim Livingston were present. Clerk/Treasurer Alyssa Hall, Deputy Clerk Treasurer Adina Roberts.

Josh Sangl welcomed the public and opened the meeting.

NEW BUSINESS

Council President read the 2025 proposed budget, he then asked @ 7:31 PM for any public comment pertaining to the proposed 2025 budget. Waited thirty seconds, with no public comment council then made a motion close the public comment.

Josh Sangl made a motion to close public comment. Tim Ray and Kim Livingston seconded the motion. The motion was put to a vote and the motion was carried.

Josh Sangl made a motion to approve the 2025 proposed budget as advertised and presented. Tim Ray and Kim Livingston seconded the motion. The motion was put to a vote and the motion was carried.

Adoption of resolutions to transfer funds and to bring the general account out of the negative and declare certain funds dormant.

BUDGETARY RESOLUTION NO:2024- 4 A COMMON COUNCIL BUDGETARY RESOLUTION AUTHORIZING TRANSFER OF FUNDS FROM FUND 2507 RACINO TO THE GENERAL FUND. IN THE AMOUNT OF \$150,000.00.

Josh Sangl made a motion to approve the budgetary Resolution. Tim Ray and Kim Livingston seconded the motion. The motion was put to a vote and the motion was carried.

BUDGETARY RESOLUTION NO:2024- 5 A COMMONG COUNCIL BUDGETARY AUTHORIZING A TRANSFER OF FUNDS FROM THE CUMULATIVE CAPITAL IMPROVEMENT FUND 4401 IN THE AMOUNT OF \$39,601.00.

Josh Sangl made a motion to approve the budgetary Resolution. Tim Ray and Kim Livingston seconded the motion. The motion was put to a vote and the motion was carried.

Resolution NO: 2024-6 RESOLUTION TO DECLARE CERTAIN TOWN FUNDS DORMANT AND TO TRANSFER BALANCES TO THE GENERAL FUND

Fund No. 2235 Riverboat/Casino sharing to be dormant and direct the C/T to close the fund and transfer remaining balance of \$74,203.86 to the general fund.

Josh Sangl made a motion to approve the Resolution and to declare certain funds dormant. Tim Ray and Kim Livingston seconded the motion. The motion was put to a vote and the motion was carried.

Resolution NO: 2024-7 A motion for which Town Fund NO. 2240 PUBLIC SAFETY, PD & Fund NO. 2505 PUBLIC SAFETY, FIRE to be combined into one fund number. From this day forth Town Fund NO. 2240 will be known as PUBLIC SAFETY. It will no longer be designated for just one entity and can be budgeted for both Police and Fire Departments.

Tim Ray made a motion to approve the Resolution and to combine PUBLIC SAFETY PD AND PUBLIC SAFETY FIRE TO ONE FUND PUBLIC SAFETY 2240. Josh Sangl and Kim Livingston seconded the motion. The motion was put to a vote and the motion was carried.

Discussion on the upcoming salary ordinance.

- Increased the Town Employees hourly wage to \$18.00 per hour.
- Increased Clerk/Treasurer salary to \$42,415 based upon the average salary schedule from AIM.
- Increased Deputy Clerk/Treasurer to \$22.00 per hour.
- Increased the Town Marshalls hourly wage to \$30 .00 per hour.

Discussion on the Volunteer Fire Department request to increase the fire contract for 2025.

The meeting was adjourned @ 8:39 P.M.

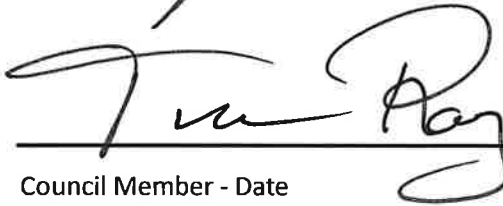
Town of Saint Paul, Indiana

Town Council Meeting Minutes Approval

Date: _____

 10/22/24

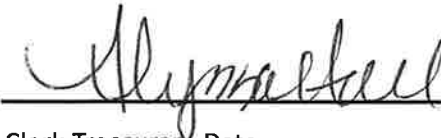
Council President - Date

 10/22/24

Council Member - Date

 10/22/24

Council Member - Date

 10/22/2024

Clerk-Treasurer - Date